

Annual EADA Report Information

Full-Time Students		
Females	1246	73.42%
Males	451	26.58%
Total	1697	100.00%

Total Amount of Student Aid Awarded to Athletes		
Females	388,138	55.95%
Males	305,563	44.05%
Total	693,702	100.00%

Total Annual Coaching Salaries		
Men's Teams	Women's Teams	Total
186,986	223,480	410,466

Total Annual Revenue & Expense		
	Revenue	Expense
Men's	642,354	642,354
Women's	841,362	841,362
Not allocated by sport	307,560	307,560
Total	1,791,276	1,791,276

Number of Athletic Participants			
Teams	Men	Women	Total
Baseball	44		44
Softball		22	22
Basketball	0	16	16
Soccer	26	26	52
Total participants	70	64	134
Percentage of total	52.24%	47.76%	100.00%

Men's Teams	Head Coach - Full time	Head Coach - Part time	Asst. Coach - Full time	Asst. Coach - Part time	Volunteer Coach	Total
Baseball	1		1	1	1	4
Basketball	N/A				N/A	0
Soccer		1		1	1	3
Men's Team Coaches	1	1	1	2	2	7
Women's Teams	Head Coach - Full time	Head Coach - Part time	Asst. Coach - Full time	Asst. Coach - Part time	Volunteer Coach	Total
Softball	1		1		2	4
Basketball	1		1		1	3
Soccer		1		1	1	3
Women's Team Coaches	2	1	2	1	4	10

Operating Game Day Expenses				Number of Participants			Operating Expenses per Participant		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
Baseball	131,482		131,482	44		44	2,988		2,988
Softball		73,508	73,508		22	22		3,341	3,341
Basketball		55,144	55,144	-	16	16	-	3,447	3,447
Soccer	42,510	57,428	99,938	26	26	52	1,635	2,209	3,844
Total	173,992	186,080	360,072	70	64	134	4,623	8,997	13,620