Board of Regents
Form BOR-8
Auxiliary Enterprise Operations

Institution: LSU Eunice

	Cafeterias 2017-18	Cafeterias 2018-19	Post Office 2017-18	Post Office 2018-19	Married Student Housing 2017-18	Married Student Housing 2018-19	Bookstore 2017-18	Bookstore 2018-19
Revenues							$1,599,824	$1,561,824
Expenditures								
Salaries							$103,824	$116,183
Other Compensation							$11,000	$13,000
Related Benefits							$50,000	$50,000
Total Personal Services	0	0	0	0	0	0	164,824	179,183
Travel							$1,000	$1,000
Operating Services							$37,000	$35,000
Supplies							$12,000	$7,000
Merchandise for Resale							$1,250,000	$1,339,641
Professional Services								
Other Charges							$1,000	
Capital Outlay								
Debt Service							$134,000	
Interagency Transfers								
Total Expenditures	0	0	0	0	0	0	1,599,824	1,561,824
Revenues in Excess of Expenditures	0	0	0	0	0	0	0	0

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	Student Center 2017-18	Student Center 2018-19	Total Dormitories 2017-18	Total Dormitories 2018-19	Student Media 2017-18	Student Media 2018-19	Athletic Department 2017-18	Athletic Department 2018-19
Revenues	$189,832	$214,832			$8,000	$8,000	$474,321	$926,500
Expenditures								
Salaries	$20,832						$141,021	$312,470
Other Compensation	$20,000	$20,000			$6,000	$6,000		
Related Benefits	$10,000						$41,500	$48,000
Total Personal Services	50,832	20,000	0	0	6,000	6,000	182,521	360,470
Travel	$5,000	$5,000					$121,000	$240,000
Operating Services	$35,000	$160,832			$500		$56,800	$77,800
Supplies	$20,000	$20,000			$1,500	$2,000	$67,500	$118,000
Merchandise for Resale								
Professional Services	$79,000	$9,000					$25,000	$69,500
Other Charges							$21,500	$31,000
Capital Outlay								$29,730
Debt Service								
Interagency Transfers								
Total Expenditures	189,832	214,832	0	0	8,000	8,000	474,321	926,500
Revenues in Excess of Expenditures	0	0	0	0	0	0	0	0

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	Other 2017-18	Other 2018-19	Other 2017-18	Other 2018-19	Other 2017-18	Other 2018-19	Grand Total 2017-18	Grand Total 2018-19
Revenues							2,271,977	2,711,156
Expenditures								
Salaries							$265,677	$428,653
Other Compensation							37,000	39,000
Related Benefits							101,500	98,000
Total Personal Services	0	0	0	0	0	0	404,177	565,653
Travel							127,000	246,000
Operating Services							129,300	273,632
Supplies							101,000	147,000
Merchandise for Resale							1,250,000	1,339,641
Professional Services							104,000	78,500
Other Charges							22,500	31,000
Capital Outlay							0	29,730
Debt Service							134,000	0
Interagency Transfers							0	0
Total Expenditures	0	0	0	0	0	0	2,271,977	2,711,156
Revenues in Excess of Expenditures	0	0	0	0	0	0	0	0

NOTE: Use continuation sheet if necessary to report the Other entities comprising auxiliary operations