| Full-Time Students |  |  |
| :--- | ---: | ---: |
| Females | 1441 | $72.56 \%$ |
| Males | 545 | $27.44 \%$ |
| Total | $\mathbf{1 9 8 6}$ | $\mathbf{1 0 0 . 0 0 \%}$ |


| Total Amount of Student Aid Awarded to Athletes |  |  |
| :--- | ---: | ---: |
| Females | 305,280 | $50.27 \%$ |
| Males | 301,954 | $49.73 \%$ |
| Total | $\mathbf{6 0 7 , 2 3 4}$ | $\mathbf{1 0 0 . 0 0 \%}$ |


| Total Annual Coaching Salaries |  |  |
| ---: | ---: | ---: |
| Men's Teams | Women's Teams | Total |
| 143,825 | 183,800 | $\mathbf{3 2 7 , 6 2 5}$ |


| Total Annual Revenue \& Expense |  |  |
| :--- | ---: | ---: |
|  | Revenue | Expense |
| Men's | 694,803 | 694,803 |
| Women's | 723,297 | 723,297 |
| Not allocated by sport | 298,022 | 298,022 |
| Total | $\mathbf{1 , 7 1 6 , 1 2 2}$ | $\mathbf{1 , 7 1 6 , 1 2 2}$ |


| Number of Athletic Participants |  |  |  |
| :--- | :---: | :---: | ---: |
| Teams | Men | Women | Total |
| Baseball | $\mathbf{4 2}$ |  | $\mathbf{4 2}$ |
| Softball |  | 20 | $\mathbf{2 0}$ |
| Basketball | 20 | 16 | $\mathbf{3 6}$ |
| Soccer | 26 | 23 | $\mathbf{4 9}$ |
| Total participants | $\mathbf{8 8}$ | $\mathbf{5 9}$ | $\mathbf{1 4 7}$ |
| Percentage of total | $59.86 \%$ | $40.14 \%$ | $\mathbf{1 0 0 . 0 0 \%}$ |


| Men's Teams | Head Coach - Full time | Head Coach - Part time | Asst. Coach - Full time | Asst. Coach - Part time | Volunteer Coach | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Baseball | 1 |  | 1 | 1 | 1 | 4 |
| Basketball | 1 |  |  |  | 2 | 3 |
| Soccer | 1 | 1 |  | 1 | 1 | 4 |
| Men's Team Coaches | 3 | 1 | 1 | 2 | 4 | 11 |
| Women's Teams | Head Coach - Full time | Head Coach - Part time | Asst. Coach - Full time | Asst. Coach - Part time | Volunteer Coach | Total |
| Softball | 1 |  | 1 |  | 1 | 3 |
| Basketball | 1 |  | 1 |  |  | 2 |
| Soccer | 1 | 1 |  | 1 | 1 | 4 |
| Women's Team Coaches | 3 | 1 | 2 | 1 | 2 | 9 |


| Operating Game Day Expenses |  |  |  | Number of Participants |  |  | Operating Expenses per Participant |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Men | Women | Total | Men | Women | Total | Men | Women | Total |
| Baseball | 90,869 |  | 90,869 | 42 |  | 42 | 2,164 |  | 2,164 |
| Softball |  | 60,272 | 60,272 |  | 20 | 20 |  | 3,014 | 3,014 |
| Basketball | 53,569 | 53,492 | 107,061 | 20 | 16 | 36 | 2,678 | 3,343 | 6,022 |
| Soccer | 39,315 | 34,911 | 74,226 | 26 | 23 | 49 | 1,512 | 1,518 | 3,030 |
| Total | 183,753 | 148,674 | 332,427 | 88 | 59 | 147 | 6,354 | 7,875 | 14,229 |

