

Annual EADA Report Information

Full-Time Students		
Females	1512	73.51%
Males	545	26.49%
Total	2057	100.00%

Total Amount of Student Aid Awarded to Athletes		
Females	287,127	49.15%
Males	297,073	50.85%
Total	584,200	100.00%

Total Annual Coaching Salaries		
Men's Teams	Women's Teams	Total
135,594	172,406	308,000

Total Annual Revenue & Expense		
	Revenue	Expense
Men's	630,532	630,532
Women's	665,273	665,273
Not allocated by sport	268,314	268,314
Total	1,564,118	1,564,119

Number of Athletic Participants			
Teams	Men	Women	Total
Baseball	38		38
Softball		22	22
Basketball	22	15	37
Soccer	23	21	44
Total participants	83	58	141
Percentage of total	58.87%	41.13%	100.00%

Men's Teams	Head Coach - Full time	Head Coach - Part time	Asst. Coach - Full time	Asst. Coach - Part time	Volunteer Coach	Total
Baseball	1		1	1	2	5
Basketball	1				2	3
Soccer		1		1	1	3
Men's Team Coaches	2	1	1	2	5	11
Women's Teams	Head Coach - Full time	Head Coach - Part time	Asst. Coach - Full time	Asst. Coach - Part time	Volunteer Coach	Total
Softball	1		1		1	3
Basketball	1		0		1	2
Soccer		1		1	1	3
Women's Team Coaches	2	1	1	1	3	8

	Operating Game Day Expenses			Number of Participants			Operating Expenses per Participant		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
Baseball	93,022		93,022	38		38	2,448		2,448
Softball		58,878	58,878		22	22		2,676	2,676
Basketball	36,972	43,787	80,759	22	15	37	1,681	2,919	4,600
Soccer	27,918	29,377	57,294	23	21	44	1,214	1,399	2,613
Total	157,911	132,042	289,953	83	58	141	5,342	6,994	12,337